

## Financial and Non-Financial Data for the Past 10 Years

	2014/3	2015/3	2016/6	2017/3	2018/3	2019/3	2020/3	2021/3	2022/3	2023/3
<b>Financial Information (million yen)</b>										
Net sales	99,793	102,514	109,063	109,569	114,840	129,207	119,028	99,918	117,752	<b>119,177</b>
Cost of sales	63,065	64,779	68,627	68,293	71,642	85,228	78,816	65,332	79,334	<b>80,215</b>
Selling, general and administrative expenses	21,335	22,884	24,669	24,341	25,213	26,955	27,609	23,905	25,047	<b>26,293</b>
Operating income	15,393	14,850	15,766	16,934	17,984	17,023	12,601	10,681	13,370	<b>12,668</b>
Net income attributable to parent company shareholders	10,142	9,975	10,320	12,228	12,721	11,424	9,449	9,999	9,046	<b>9,973</b>
Capital expenditures	7,791	10,020	10,539	7,933	8,668	8,536	8,974	4,742	4,514	<b>9,292</b>
Depreciation	3,424	3,705	4,633	4,988	5,381	5,992	6,516	5,622	5,912	<b>5,927</b>
R&D expenses	2,151	2,112	2,181	2,303	2,302	2,154	2,220	2,047	2,011	<b>1,914</b>
Cash flows from operating activities	14,837	12,669	19,034	16,050	19,238	17,292	17,514	16,212	14,281	<b>16,608</b>
Cash flows from investing activities	-10,079	-8,864	-9,391	-5,002	-4,739	-10,299	-8,732	-7,263	-6,655	<b>-12,300</b>
Free cash flows	4,758	3,804	9,643	11,048	14,498	6,992	8,781	8,948	7,625	<b>4,308</b>
Cash flows from financing activities	-3,708	-1,387	-1,747	-6,386	-4,041	-5,663	-6,109	-8,106	-4,105	<b>-9,158</b>
Total assets	165,914	187,116	189,377	196,248	219,988	218,818	216,773	220,210	228,982	<b>236,534</b>
Interest-bearing debt	4,149	2,398	3,751	3,206	3,063	2,497	1,855	1,539	1,645	<b>1,272</b>
Shareholders' equity	98,644	114,286	116,483	123,297	138,352	140,457	143,234	151,499	160,293	<b>166,271</b>
<b>Financial Indicators (%)</b>										
Return on sales (ROS)	15.4	14.5	14.5	15.5	15.7	13.2	10.6	10.7	11.4	<b>10.6</b>
Debt equity ratio (times)	0.04	0.02	0.03	0.03	0.02	0.02	0.01	0.01	0.01	<b>0.01</b>
Return on equity (ROE)	11.1	9.4	8.9	10.2	9.7	8.2	6.7	6.8	5.8	<b>6.1</b>
Return on assets (ROA)	11.5	9.9	9.5	9.7	9.9	9.2	7.2	6.5	7.6	<b>7.1</b>
Shareholders' equity ratio	59.5	61.1	61.5	62.5	62.9	64.2	66.1	68.8	70.0	<b>70.3</b>
<b>Per Share Data (yen)</b>										
Net income per share	81.85	80.45	83.24	99.14	104.85	94.20	78.87	84.75	76.93	<b>86.10</b>
Dividend per share	13.8	15	16.5	20	23	22	24	26	40	<b>40</b>
Net assets per share	795.85	921.68	939.41	1,016.20	1,140.28	1,167.46	1,203.34	1,288.01	1,366.47	<b>1,441.98</b>
<b>Stock Information</b>										
Share price at end of fiscal year (yen)	2,388	2,910	1,018	1,376	1,738	1,382	1,120	1,195	932	<b>992</b>
Market capitalization (100 million yen)	1,583	1,929	1,350	1,825	2,305	1,833	1,485	1,585	1,236	<b>1,315</b>
Total number of issued shares	66,302,262	66,302,262	132,604,524	132,604,524	132,604,524	132,604,524	132,604,524	132,604,524	132,604,524	<b>132,604,524</b>
<b>Non-financial Information (Non-consolidated)</b>										
Human resources										
Number of employees	786	793	796	806	797	892	916	932	943	<b>943</b>
Average length of service for employees (years)	14.8	14.8	17.5	17.6	17.7	17.9	17.4	17.6	17.6	<b>17.6</b>
Environment										
Crude oil equivalent energy consumption (kL)	10,345	10,469	10,356	10,741	11,216	11,876	12,000	10,620	11,448	<b>9,529</b>
Greenhouse gas (Scope 1 + 2) (t-CO <sub>2</sub> )	19,486	22,125	22,000	23,007	23,526	24,853	24,583	21,051	22,621	<b>21,066</b>
Greenhouse gas (Scope 3) (t-CO <sub>2</sub> )	-	-	-	-	-	-	-	-	-	<b>180,452</b>
Water usage Water intake (m <sup>3</sup> )	-	-	-	330,866	333,438	363,119	348,487	331,819	386,106	<b>374,360</b>

(Note) A two-for-one split of common shares took place on April 1, 2015. Net income per share, dividend per share, and net assets per share are calculated assuming the stock split occurred on April 1, 2013.