

To whom it may concern

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## **Notice Regarding Revision of Earnings Forecast**

Based on recent business performance and market trends, we have revised the forecast for consolidated earnings for the fiscal year ending March 2024 (April 1, 2023 to March 31, 2024), which was announced on May 12, 2023. The revised forecast is as follows:

1. Revised forecasts for consolidated earnings for the fiscal year ending March 2024 (April 1, 2023 to March 31, 2024)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share
	(Million yen)	(Million yen)	(Million yen)	(Million yen)	(Yen)
Previous forecast (A)	125,000	14,500	18,000	10,500	91.06
Revised forecast (B)	125,000	15,000	19,000	11,500	99.73
Increase/decrease (B-A)	0	500	1,000	1,000	_
Percent change	0.0%	3.4%	5.6%	9.5%	_
(Ref.) Results for preceding fiscal year (ending March 2023)	119,177	12,668	16,625	9,973	86.10

## 2. Reasons for Revision

Regarding the earnings forecast for the fiscal year ending March 2024, the domestic and oversea economy environments are on a gradual recovery, and the Company's business performance is also solid. Non-operating income is also improving due to the sharp depreciation of the yen and strong performance of affiliated companies. Therefore, our earnings forecast has revised as above.

Note: The above earnings forecast have been prepared based on information available as of the announcement date of this document. Actual performance may differ from the forecasted figures for various reasons.